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STATUS OF FINANCIAL IMPLEMENTATION OF COUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE GOVERNING COUNCIL AND THE EXECUTIVE BOARD

Report of the Executive Director

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I. INTRODUCTION

1. The objective of this report is to provide the Executive Board with information on the financial implementation of UNFPA country programmes and projects that had been approved by the Governing Council at its thirty-third (1986) through fortieth (1993) sessions and by the Executive Board at its first annual session (1994). This is the eleventh update of the report, which is submitted each year in accordance with Governing Council decision 84/21 III. It should be read in conjunction with the "Work plan for 1996-1999 and request for programme expenditure authority" (document DP/1995/26), which is also being submitted to the Executive Board at its second annual session. This report is intended for information only, and no decision or action is requested of the Executive Board.

2. The report is structured according to the date of approval rather than according to geographical or other country grouping. Information is provided on: (a) those programmes and projects that were completed in 1994 and those that were ongoing in January 1995; and (b) those that are being submitted for approval to the Executive Board in 1995.

3. To give a more accurate picture of the most recent progress of UNFPA activities, the report uses pro forma estimated expenditures in 1994 rather than allocations for that year. It also presents information on expenditures of multi-bilateral funds, as requested by the Governing Council.

4. This report provides information on the "resource delivery rate" of programmes completed in 1994. The resource delivery rate, which was defined in document DP/1989/34, is expressed as the total expenditure from all sources of funds for a programme divided by the total amount approved by the Governing Council or the Executive Board for that programme. The "current expenditure rate" for ongoing programmes is the total expenditure accumulated up to and including 1994 divided by the total amount approved (column 7 for the individual countries in tables showing ongoing programmes). When a programme completes its cycle, the current expenditure rate becomes the resource delivery rate. The "overall expenditure rate" for all ongoing programmes approved in a given year is the sum of the total expenditure accumulated up to and including 1994 for all ongoing programmes approved in the respective year divided by the sum of the total amount approved for these programmes (provided in column 7 in the line titled Total Ongoing in tables showing ongoing programmes).

5. It is important to note the following: the starting date of a programme is the one approved by the Governing Council or the Executive Board; the end of a programme is either (a) the year when all projects were completed, or (b) the year preceding the one when a subsequent programme began. There cannot be two contemporaneous UNFPA programmes within one country. For programmes starting and/or ending in the middle of a year, the yearly expenditures have been prorated.

6. Tables containing the details on all Governing Council- and Executive Board- approved country programmes, new submissions and UNFPA's balance of commitments are provided in the Annex to this report.

II. COUNTRY PROGRAMMES APPROVED BY THE COUNCIL AT ITS THIRTY-THIRD THROUGH FORTIETH SESSIONS AND BY THE EXECUTIVE BOARD AT ITS FIRST ANNUAL SESSION

7. At its thirty-third session (1986), the Governing Council approved seven country programmes. Of these, six were completed prior to 1994 and one, Zaire, is ongoing. The current expenditure rate for the programme in Zaire is estimated at 67 per cent (see table A.1).

8. At its thirty-fourth session (1987), the Governing Council approved 31 country programmes. Of these, 29 were completed prior to 1994, while two, Liberia and Somalia, are ongoing. The overall expenditure rate for these two programmes is estimated at 60 per cent (see table A.2).

9. At its thirty-fifth session (1988), the Governing Council approved 16 country programmes. Of these, 14 were completed prior to 1994, while two, Turkey and Costa Rica, were completed in 1994. Estimated expenditures from regular resources for the programmes in Turkey and Costa Rica are $4.1 million and $1.8 million, respectively, and the resource delivery rates are estimated at 82 per cent for each programme (see table A.3). New programmes for these countries are being submitted to the Executive Board in 1995.

10. At its thirty-sixth session (1989), the Governing Council approved 13 country programmes. Of these, five were completed prior to 1994; two, Comoros and Mauritius, were completed in 1994, and the other six programmes are still ongoing. The estimated expenditures from regular resources for the programmes in Comoros and Mauritius are $3.4 million and $1.8 million, respectively, and the resource delivery rates are estimated at 85 and 72 per cent, respectively. New programmes for these countries are being submitted to the Executive Board in 1995. For the ongoing programmes the overall expenditure rate is estimated at 69 per cent (see table A.4).

11. At its thirty-seventh session (1990), the Governing Council approved 13 country programmes. Of these, three were completed prior to 1994; one, Indonesia, was completed in 1994, and the other nine programmes are still ongoing. The estimated expenditures from regular resources for the programme in Indonesia are $12.9 million and the resource delivery rate is estimated at 52 per cent. A new programme for Indonesia is being submitted to the Executive Board in 1995. The overall expenditure rate for the ongoing programmes is estimated at 62 per cent (see table A.5).

12. At its thirty-eighth session (1991), the Governing Council approved 14 country programmes as well as a subregional programme for the English-speaking Caribbean. All programmes are still ongoing, and the overall expenditure rate for these programmes is estimated at 44 per cent (see table A.6).

13. At its thirty-ninth session (1992), the Governing Council approved 30 country programmes as well as a subregional programme for the South Pacific. Of these, three, Benin, Mozambique and Sudan, were completed in 1994; and the other 28 programmes are still ongoing. The estimated expenditures from regular resources for the programmes in Benin, Mozambique and Sudan are $1.9 million, $4.5 million and $5.4 million, respectively, and the resource delivery rates are estimated at 52, 63 and 100 per cent, respectively. New programmes for these countries are being submitted to the Executive Board in 1995. The overall expenditure rate for the ongoing programmes is estimated at 36 per cent (see table A.7).

14. At its fortieth session (1993), the Governing Council approved 15 country programmes. All programmes are still ongoing, and the overall expenditure rate for these programmes is estimated at 28 per cent (see table A.8).

15. At its first annual session (1994), the Executive Board approved six country programmes. All programmes are still ongoing, and the overall expenditure rate for these programmes is estimated at 14 per cent (see table A.9).

III. SUBMISSIONS OF PROPOSED COUNTRY PROGRAMMES AND PROJECTS TO THE EXECUTIVE BOARD IN 1995[1]

16. UNFPA is submitting to the Executive Board in 1995 for its consideration and approval eight country programmes (four in sub-Saharan Africa, two in Arab States and Europe, one in Asia and the Pacific and one in Latin America and the Caribbean) as well as one area programme in Central Asia and two large-scale projects in Asia and the Pacific. The total amount for these programmes and projects is $97.4 million, of which $80.7 million is to be programmed from regular resources (see table B). In the sub-Saharan Africa region, the four programmes submitted are for Benin, Comoros, Mauritius and Mozambique with a total amount for the region of $26.0 million, of which $20.8 million is to be programmed from regular resources. In the Arab States and Europe region, the two programmes submitted are for Sudan and Turkey with a total amount for the region of $13.5 million, of which $12.5 million is to be programmed from regular resources. In the Asia and Pacific region, the country programme submitted is for Indonesia; the area programme submitted covers Azerbaijan, Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan; and the two large-scale projects are for Cambodia with a total amount for the region of $55.9 million, of which $45.4 million is to be programmed from regular resources. In the Latin America and Caribbean region, the programme submitted is for Costa Rica, with a total amount of $2.0 million, all of which is to be programmed from regular resources.

IV. BALANCE OF UNFPA COMMITMENTS[1]

17. The balance of UNFPA commitments (from regular resources) for ongoing programmes is $308.6 million, distributed as follows: $96.1 million for sub-Saharan Africa; $30.1 million for the Arab States and Europe; $145.6 million for Asia and the Pacific; and $36.8 million for Latin America and the Caribbean. If the Executive Board approves the eleven new programmes and projects being submitted this year, the total balance of UNFPA commitments from regular resources will increase by $80.7 million, to $389.3 million, distributed as follows: $116.9 million for sub-Saharan Africa; $42.6 million for the Arab States and Europe; $191.0 million for Asia and the Pacific; and $38.8 million for Latin America and the Caribbean (see table C).

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[1] All submissions projected as of February 1995.

Table A.1. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1986

(Millions of US dollars)

A.1. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1994 All Funds (3)	Exp. 1994 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Balance (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Zaire b/	P	5.0	86	7.5	5.0	0.1	0.1	5.0	5.0	67	0.0	100

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ Programme temporarily suspended except for a few activities.

Table A.2. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1987

(Millions of US dollars)

A.2. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1994 All Funds (3)	Exp. 1994 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Balance (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Liberia b/	P	5.0	87	3.0	1.9	0.1	0.1	2.2	2.2	73	0.0 c/	116
Arab States & Europe												
Somalia b/	P	5.0	87	6.0	4.0	0.1	0.1	3.2	3.2	53	0.8	80
Total Ongoing				**9.0**	**5.9**	**0.2**	**0.2**	**5.4**		**60**	**0.8**	

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ Programme temporarily suspended except for a few activities.

c/ Where the balance is less than zero it is reported here as zero.

Table A.3. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1988

(Millions of US dollars)

A.3. Programmes Completed in 1994

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1994 All Funds (3)	Exp. 1994 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Resource Del. Rate % (5)/(1) (7)	Balance (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Arab States & Europe												
Turkey b/		5.0	88	5.0	5.0	1.0	1.0	4.1	4.1	82	0.9	82
Latin America/Caribbean												
Costa Rica b/		5.0	88	2.2	2.2	0.5	0.5	1.8	1.8	82	0.4	82
Total Completed				**7.2**	**7.2**	**1.5**	**1.5**	**5.9**		**82**	**1.3**	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ New programme is being submitted for approval to the Executive Board in 1995 and is listed in table B. Remaining commitment is subsumed under the new programme.

Table A.4. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1989

(Millions of US dollars)

A.4.a. Programmes Completed in 1994

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1994 All Funds (3)	Exp. 1994 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Resource Del. Rate % (5)/(1) (7)	Balance (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Comoros b/	P	5.0	89	4.0	3.5	0.5	0.5	3.4	3.4	85	0.1	97
Mauritius b/		4.0	89	2.5	2.5	0.6	0.6	1.8	1.8	72	0.7	72
Total Completed				6.5	6.0	1.1	1.1	5.2		80	0.8	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ New programme is being submitted for approval to the Executive Board in 1995 and is listed in table B. Remaining commitment is subsumed under the new programme.

A.4.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1994 All Funds (3)	Exp. 1994 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Balance (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Togo b/	P	5.0	89	5.0	4.0	0.7	0.7	3.1	3.1	62	0.9	78
Zimbabwe b/		5.0	89	10.0	6.5	2.5	2.5	7.3	7.3	73	0.0 c/	112
Subtotal				15.0	10.5	3.2	3.2	10.4		69	0.9	
Arab States & Europe												
Algeria d/		5.0	89	9.2	7.5	1.2	1.2	4.0	4.0	43	3.5	53
Asia & the Pacific												
China e/	P	5.0	90	57.0	57.0	4.9	4.9	43.8	43.7	77	13.3	77
Latin America/Caribbean												
El Salvador b/		5.0	89	8.7	6.0	0.8	0.8	3.5	3.5	40	2.5	58
Panama b/		5.0	89	2.0	2.0	0.3	0.3	1.9	1.9	95	0.1	95
Subtotal				10.7	8.0	1.1	1.1	5.4		50	2.6	
Total Ongoing				91.9	83.0	10.4	10.4	63.8		69	20.3	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by two years.

c/ Where the balance is less than zero it is reported here as zero.

d/ Programme is being extended by three years.

e/ Programme is being extended by one year.

Table A.5. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1990

(Millions of US dollars)

A.5.a. Programmes Completed in 1994

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1994		Total Exp.		Resource Del. Rate % (5)/(1)	Balance (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Asia & the Pacific												
Indonesia b/	P	4.0	91	25.0	22.0	3.5	3.5	12.9	12.9	52	9.1	59

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ New programme is being submitted for approval to the Executive Board in 1995 and is listed in table B. Remaining commitment is subsumed under the new programme.

A.5.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1994		Total Exp.		Exp./Apr. % (5)/(1)	Balance (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Angola		5.0	91	8.5	7.0	0.8	0.7	3.7	3.4	44	3.6	49
Ghana	P	5.0	91	10.0	9.0	2.8	2.1	6.9	5.9	69	3.1	66
Seychelles b/		5.0	90	0.7	0.7	0.2	0.2	0.5	0.5	71	0.2	71
Subtotal				19.2	16.7	3.8	3.0	11.1		58	6.9	
Arab States & Europe												
Syrian Arab Rep. c/		5.0	90	10.0	10.0	2.5	2.1	7.3	6.4	73	3.6	64
Asia & the Pacific												
Korea (DPRK) b/		4.0	90	6.0	6.0	1.3	1.3	5.0	5.0	83	1.0	83
Latin America/Caribbean												
Cuba c/		5.0	90	4.0	4.0	1.0	1.0	3.7	3.4	93	0.6	85
Ecuador c/		5.0	90	7.0	7.0	1.0	1.0	3.6	3.6	51	3.4	51
Haiti c/	P	5.0	90	10.0	7.0	1.3	1.3	3.9	3.9	39	3.1	56
Mexico c/		5.0	90	20.0	18.0	3.1	3.1	12.8	12.8	64	5.2	71
Subtotal				41.0	36.0	6.4	6.4	24.0		59	12.3	
Total Ongoing				76.2	68.7	14.0	12.8	47.4		62	23.8	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by two years.

c/ Programme is being extended by one year.

Table A.6. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1991

(Millions of US dollars)

A.6. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1994		Total Exp.		Exp./Apr. % (5)/(1)	Balance (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Burkina Faso	P	5.0	92	10.0	6.5	1.9	1.8	3.9	3.4	39	3.1	52
Cape Verde	P	5.0	91	4.0	2.5	0.6	0.6	2.1	1.9	53	0.6	76
Congo b/		4.0	91	4.0	2.7	0.4	0.4	1.5	1.5	38	1.2	56
Mauritania	P	5.0	92	5.0	4.5	1.2	1.2	2.3	2.3	46	2.2	51
Niger	P	5.0	92	10.7	6.5	1.2	0.9	3.0	2.7	28	3.8	42
Subtotal				33.7	22.7	5.3	4.9	12.8		38	10.9	
Arab States & Europe												
Albania		5.0	91	3.0	3.0	0.9	0.9	2.5	2.5	83	0.5	83
Morocco	P	5.0	92	17.0	12.0	2.8	2.8	6.8	6.8	40	5.2	57
Tunisia		5.0	92	10.0	5.0	1.1	1.1	3.2	3.2	32	1.8	64
Subtotal				30.0	20.0	4.8	4.8	12.5		42	7.5	
Asia & the Pacific												
Bangladesh	P	5.0	91	35.0	28.0	5.7	4.8	16.3	13.1	47	14.9	47
India	P	5.0	91	90.0	70.0	10.2	10.1	39.7	38.6	44	31.4	55
Malaysia		4.0	92	1.5	1.5	0.3	0.3	0.8	0.8	53	0.7	53
Subtotal				126.5	99.5	16.2	15.2	56.8		45	47.0	
Latin America/Caribbean												
Bolivia	P	5.0	91	10.0	5.5	2.0	2.0	5.5	4.9	55	0.6	89
Caribbean		4.0	92	8.0	4.0	1.3	1.3	2.6	2.5	43	1.5	63
Dominican Republic b/		4.0	91	6.0	3.0	1.7	1.7	3.1	3.1	52	0.0 c/	103
Honduras	P	5.0	91	7.5	5.0	1.0	0.9	3.3	3.3	44	1.7	66
Subtotal				29.5	17.5	6.0	5.9	14.5		49	3.8	
Total Ongoing				219.7	159.7	32.3	30.8	96.6		44	69.2	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by one year.

c/ Where the balance is less than zero it is reported here as zero.

Table A.7. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1992

(Millions of US dollars)

A.7.a. Programmes Completed in 1994

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1994		Total Exp.		Resource Del. Rate % (5)/(1)	Balance (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Benin b/ c/	P	3.0	92	4.8	2.8	0.7	0.7	2.4	1.9	52	0.9	68
Mozambique b/ c/	P	3.0	92	8.0	5.0	2.4	2.1	5.0	4.5	63	0.5	90
Subtotal				12.8	7.8	3.1	2.8	7.4		59	1.4	
Arab States & Europe												
Sudan b/	P	2.0	92	5.5	5.0	2.8	2.8	5.5	5.4	100	0.0 d/	108
Total Completed				18.1	12.8	5.7	5.4	12.9		71	1.4	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34, as adjusted in 1992.

b/ New programme is being submitted for approval to the Executive Board in 1995 and is listed in table B.

c/ Remaining commitment is subsumed under the new programme.

d/ Where the balance is less than zero it is reported here as zero.

Table A.7. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1992

(Millions of US dollars)

A.7.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1994		Total Exp.		Exp./Apr. % (5)/(1)	Balance (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Botswana		5.0	92	3.7	3.0	1.1	1.1	2.5	2.5	68	0.5	83
Burundi	P	5.0	93	7.8	6.0	0.8	0.8	2.0	1.6	26	4.4	27
Cameroon		5.0	92	7.5	6.0	1.2	1.2	2.2	2.2	29	3.8	37
Gabon		5.0	92	2.0	2.0	0.3	0.3	0.9	0.9	45	1.1	45
Gambia	P	5.0	92	4.0	2.0	0.6	0.6	2.4	1.8	60	0.2	90
Guinea	P	5.0	92	5.9	4.0	0.7	0.7	2.0	2.0	34	2.0	50
Kenya	P	4.0	92	13.6	9.6	3.8	3.8	6.3	6.0	46	3.6	63
Lesotho	P	5.0	92	3.5	2.5	0.6	0.6	2.0	2.0	57	0.5	80
Malawi	P	5.0	92	10.5	6.5	1.4	1.4	3.5	3.5	33	3.0	54
Namibia		5.0	92	4.5	3.0	1.2	0.7	3.1	1.2	69	1.8	40
Nigeria	P	5.0	92	35.0	21.0	4.8	4.7	7.8	6.6	22	14.4	31
Senegal	P	5.0	92	12.0	9.0	1.7	1.7	4.1	4.1	34	4.9	46
Swaziland		5.0	92	2.8	2.0	0.6	0.6	1.1	1.1	39	0.9	55
Tanzania, United Rep.	P	5.0	92	21.0	13.0	2.7	2.1	8.4	7.6	40	5.4	58
Subtotal				133.6	89.6	21.5	20.3	48.3		36	46.5	
Arab States & Europe												
Egypt	P	5.0	92	20.0	10.0	2.2	2.2	3.9	3.9	20	6.1	39
Jordan		5.0	92	7.0	5.0	1.0	1.0	1.9	1.9	27	3.1	38
Yemen	P	5.0	92	15.0	10.0	2.9	2.9	4.5	4.5	30	5.5	45
Subtotal				42.0	25.0	6.1	6.1	10.3		25	14.7	
Asia & the Pacific												
Bhutan b/	P	5.0	92	2.8	2.2	0.5	0.5	0.9	0.9	32	1.3	41
Mongolia		5.0	92	4.0	4.0	1.4	1.3	2.8	2.7	70	1.3	68
Nepal b/	P	5.0	92	19.0	15.0	3.4	3.0	6.7	6.3	35	8.7	42
Papua New Guinea		5.0	92	5.5	4.0	0.6	0.5	1.0	0.8	18	3.2	20
South Pacific	c/	5.0	92	12.5	10.0	2.2	2.2	6.0	6.0	48	4.0	60
Sri Lanka	P	5.0	92	6.0	5.0	1.3	1.2	2.8	2.8	47	2.4	52
Thailand		5.0	92	7.0	6.0	0.8	0.8	1.8	1.4	26	4.6	23
Viet Nam	P	4.0	92	36.0	25.0	8.3	7.2	17.4	15.4	48	9.6	62
Subtotal				92.8	71.2	18.5	16.7	39.4		42	35.1	
Latin America/Caribbean												
Brazil		5.0	92	15.0	12.0	2.0	2.0	4.3	4.3	29	7.7	36
Paraguay		4.0	93	5.0	2.5	1.1	1.1	1.3	1.3	26	1.2	52
Peru		5.0	92	12.0	8.0	2.4	1.9	4.7	4.2	39	3.8	53
Subtotal				32.0	22.5	5.5	5.0	10.3		32	12.7	
Total Ongoing				**300.8**	**208.3**	**51.8**	**48.1**	**108.3**		**36**	**109.0**	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34, as adjusted in 1992.

b/ Started in July. All other programmes started in January.

c/ Consists of one priority country and 13 non-priority countries.

Table A.8. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1993

(Millions of US dollars)

A.8. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1994 All Funds (3)	Exp. 1994 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Balance (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Central African Rep.	P	4.0	93	4.8	3.6	1.0	1.0	1.8	1.8	39	1.8	50
Cote d'Ivoire		4.0	93	5.8	4.9	1.3	1.3	2.2	2.2	39	2.7	45
Equatorial Guinea		5.0	93	3.4	2.7	0.7	0.7	1.0	1.0	29	1.7	37
Ethiopia	P	5.0	93	19.0	11.0	4.5	4.5	7.2	7.2	38	3.8	65
Guinea-Bissau	P	5.0	93	3.8	2.6	0.7	0.5	1.1	0.5	29	2.1	19
Madagascar	P	5.0	93	7.0	5.0	1.1	1.1	2.0	2.0	29	3.0	40
Mali	P	4.0	93	5.2	3.2	0.7	0.7	1.6	1.6	31	1.6	50
Rwanda	P	5.0	93	7.0	4.5	1.3	1.3	2.3	2.0	33	2.5	44
Sao Tome & Principe	P	4.0	93	1.8	1.3	0.4	0.4	0.5	0.5	28	0.8	38
Sierra Leone	P	5.0	93	5.2	3.5	0.4	0.4	0.8	0.8	15	2.7	23
Uganda	P	4.0	93	14.0	8.0	3.8	2.7	5.9	4.8	42	3.2	60
Subtotal				78.8	50.3	15.9	14.8	26.4		34	25.9	
Asia & the Pacific												
Lao, PDR	P	4.0	93	3.5	2.5	1.0	1.0	1.1	1.1	31	1.4	44
Pakistan b/	P	5.0	93	30.0	20.0	3.6	2.9	4.1	3.3	14	16.7	17
Subtotal				33.5	22.5	4.6	3.9	5.2		16	18.1	
Latin America/Caribbean												
Colombia		4.0	93	5.0	3.0	0.7	0.7	1.3	1.3	26	1.7	43
Guatemala		4.0	94	3.5	2.0	0.5	0.5	0.5	0.5	14	1.5	25
Subtotal				8.5	5.0	1.2	1.2	1.8		21	3.2	
Total Ongoing				**118.8**	**77.8**	**21.7**	**19.7**	**33.4**		**28**	**47.2**	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34, as adjusted in 1992.

b/ Started in July. All other programmes started in January.

Table A.9. Estimated Expenditures in Country Programmes Approved by the Executive Board in 1994

(Millions of US dollars)

A.9. Ongoing Programmes

Region and Country	Pty *	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1994 All Funds (3)	Exp. 1994 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Balance (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Chad	P	2.0	94	3.5	2.3	1.1	1.1	1.1	1.1	31	1.2	48
Zambia	P	3.0	94	6.4	4.5	0.8	0.7	0.8	0.7	13	3.8	16
Subtotal				9.9	6.8	1.9	1.8	1.9		19	5.0	
Asia & the Pacific												
Iran, Islamic Rep.		5.0	94	10.0	10.0	1.7	1.7	1.7	1.7	17	8.3	17
Maldives	P	3.0	94	1.5	1.4	0.2	0.2	0.2	0.2	13	1.2	14
Philippines	P	5.0	94	35.0	25.0	3.8	3.4	3.8	3.4	10	21.6	14
Subtotal				46.5	36.4	5.5	5.3	5.5		12	31.1	
Latin America/Caribbean												
Nicaragua	P	3.0	94	5.5	3.4	1.4	1.2	1.4	1.2	25	2.2	35
Total Ongoing				**61.9**	**46.6**	**8.8**	**8.3**	**8.8**		**14**	**38.3**	

Notes:

* Priority country designated in accordance with Governing Council decision 88/34, as adjusted in 1992.

Table B. New Submissions, 1995 a/ b/

(Millions of US dollars)

Region and Country	Pty c/	Int. Dur. (Yrs.)	Start Date (Yr.)	Programmed Regular Funds	Other Resources	Total Amount Submitted
Africa (sub-Saharan)						
Benin	P	4.0	95	10.0	0.0	10.0
Comoros	P	2.0	95	2.4	0.0	2.4
Mauritius		3.0	95	1.5	0.0	1.5
Mozambique	P	3.0	95	6.9	5.2	12.1
Subtotal				20.8	5.2	26.0
Arab States & Europe						
Sudan	P	2.0	95	6.5	0.0	6.5
Turkey		5.0	95	6.0	1.0	7.0
Subtotal				12.5	1.0	13.5
Asia & the Pacific						
Cambodia d/	P	3.0	94	1.3	0.2	1.5
Cambodia d/	P	2.0	95	1.1	0.3	1.4
Central Asian countries e/		3.0	95 f/	18.0	5.0	23.0
Indonesia	P	5.0	95	25.0	5.0	30.0
Subtotal				45.4	10.5	55.9
Latin America & the Caribbean						
Costa Rica		2.0	95	2.0	0.0	2.0
Total				80.7	16.7	97.4

Notes:

a/ All submissions projected as of February 1995.

b/ All figures are subject to modification in the individual country programmes after submission of this document.

c/ Priority country designated in accordance with Governing Council decision 88/34, as adjusted in 1992.

d/ Large-scale project. All other submissions are for programmes.

e/ Azerbaijan, Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan.

f/ Preparatory programme activities in 1994.

Table C. Balance of UNFPA Commitments under Regular Funds

(Millions of US dollars)

Region	Balance of Commitments		
	Ongoing Programmes a/	New Submissions b/	Total
	(1)	(2)	(1)+(2)
Africa (sub-Saharan)	96.1	20.8	116.9
Arab States & Europe	30.1	12.5	42.6
Asia & the Pacific	145.6	45.4	191.0
Latin America & the Caribbean	36.8	2.0	38.8
Total	308.6	80.7	389.3

Notes:

a/ Balance of commitments from ongoing programmes (tables A.1, A.2, A.4.b, A.5.b, A.6, A.7.b, A.8 and A.9).

b/ See table B.

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